

459 - N. TUSTIN LANDSCAPE & LIGHTING ASSESSMENT DISTRICT

Operational Summary

Agency Description:

Provide for the acquisition, development and maintenance of local public parks and equestrian trails, and road-related landscape maintenance.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	110,753
Total Final FY 2001-2002 Budget:	985,807
Percent of County General Fund:	N/A
Total Employees:	0.00

N/TUSTIN LNDSCP/LTG ASMT DST - This fund appropriates revenue for park landscape, equestrian trails and road related maintenance in an unincorporated area.

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	346,635	283,438	338,459	291,474	(46,985)	(14)
Total Requirements	159,708	924,258	266,804	985,807	719,003	269
FBA	404,899	640,820	648,441	694,333	45,892	7

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: N. TUSTIN LANDSCAPE & LIGHTING ASSESSMENT DISTRICT in the Appendix on page 484.